

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the            )  
Columbia County Budget for Fiscal            )  
Year 2018-2019 and the Appropriation        )  
and Levying of Ad Valorem Taxes            )  
\_\_\_\_\_)

RESOLUTION NO. 24-2018

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 27th day of June 2018;

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption; and

WHEREAS, the total amount of appropriations for all funds is \$62,480,740.00 for Columbia County;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget for fiscal year 2018-2019 in the total amount of \$62,480,740.00 be, and hereby is, adopted.

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2018, for the purpose of operating Columbia County for the fiscal year 2018-2019 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference.

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget upon the assessed value of all taxable property within the County at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2018-2019 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2018.

The following allocation and categorization is subject to the limits of Article XI, Section 11b of the Oregon Constitution constitute the above aggregate levy:

Subject to the  
General Government Limitation


Permanent Rate                      \$1.3956 rate per \$1,000  
Jail Operations Levy                \$0.5797 rate per \$1,000.

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon, the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 27th day of June, 2018.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Margaret Magruder, Chair

By:   
Henry Heimuller, Commissioner

By:   
Alex Tardif, Commissioner

Approved as to form:

By:   
Office of County Counsel

## Columbia County Exhibit A

### FY19 Budget Appropriation

Fund, Dept and Budget Category	Appropriations
<b>General Fund</b>	
Commissioners	620,353
Assessor's Dept	1,389,997
Tax Office	274,622
Clerk's Office	282,055
Elections	136,482
Sheriff's Office	2,649,884
Economic Development	170,365
County Surveyor	155,878
District Attorney's Office	1,611,576
Justice Court	584,231
Col County Firing Range	4,264
Juvenile Department	957,496
County Counsel	591,300
Veterans' Service Office	136,895
Public Health	1,237,919
Court Mediation	34,000
Emergency Services	303,027
Finance/Purchasing/PR	1,312,728
Land Dev Services	858,385
Info Tech Department	989,905
Public Affairs	133,958
Human Resources	299,427
General Services	793,802
Debt	968,287
Transfers	4,069,411
Contingency	1,181,462
<b>General Fund Total</b>	<b>21,747,707</b>
<b>Roads Fund</b>	
Program	10,224,080
Transfers	448,856
Contingency	1,586,764
<b>Roads Total</b>	<b>12,259,700</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Parks and Forest Fund</b>	
Program	617,128
Transfers	90,847
Contingency	212,494
<b>Parks Total</b>	<b>920,469</b>
<b>Community Justive - Adult Division</b>	
Program	2,099,807
Debt	6,680
Transfers	548,594
Contingency	1,342,137
<b>Cmty Just Adult Total</b>	<b>3,997,217</b>
<b>Fair</b>	
Program	474,723
Transfers	56,792
Contingency	0
<b>Fair Total</b>	<b>531,515</b>
<b>Solid Waste Transfer Station Fund</b>	
Program	2,400,518
Debt	423,660
Transfers	46,328
Contingency	1,907,260
<b>Solid Waste Total</b>	<b>4,777,765</b>
<b>Direct Pass Through Fund</b>	
Program	55,000
<b>Direct Pass Thru Total</b>	<b>55,000</b>
<b>Corner Restoration Fund</b>	
Program	94,797
Transfers	18,746
Contingency	225,986
<b>Corner Restoration Total</b>	<b>339,530</b>
<b>Inmate Benefit Fund</b>	
Program	65,000
Transfers	15,750
Contingency	220,229
<b>Inmate Benefit Total</b>	<b>300,979</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Courthouse Security Fund</b>	
Program	13,500
Transfers	33,773
Contingency	146,855
<b>Courthouse Sec Total</b>	<b>194,127</b>
<b>Law Library Fund</b>	
Program	68,840
Transfers	3,362
Contingency	53,695
<b>Law Lib Total</b>	<b>125,897</b>
<b>Transit Fund - Columbia County Rider</b>	
Program	2,557,526
Transfers	515,118
Contingency	0
<b>Transit Total</b>	<b>3,072,643</b>
<b>Building Services Fund</b>	
Program	945,981
Transfers	138,191
Contingency	100,126
<b>Building Srvc Total</b>	<b>1,184,298</b>
<b>Strategic Investment Program</b>	
Program	829,437
Transfers	579,114
Special Payments	5,178
<b>SIP Total</b>	<b>1,413,729</b>
<b>Jail Operations Fund</b>	
Program	5,859,123
Debt	60,000
Transfers	635,115
Contingency	1,938,964
<b>Jail Operations Total</b>	<b>8,493,202</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>PERS Reserve Fund</b>	
Program	1,205,000
Contingency	7,591
<b>PERS Reserve Total</b>	<b>1,422,591</b>
<b>Public Works Capital Project Fund</b>	
Program	0
Transfers	417,562
Contingency	1,226,807
<b>Public Works Capital Total</b>	<b>1,644,369</b>
<b>Total Columbia County</b>	
Program	43,039,006
Debt	1,458,627
Transfers	7,827,559
Special Payments	5,178
Contingency	10,150,370
<b>Total Columbia County Appropriation</b>	<b>62,480,740</b>
<b>Unappropriated Categories</b>	
General Fund Ending Fund Balance	1,500,000
<b>Total Columbia County Budget</b>	<b>63,980,740</b>